

UNIVERSITY OF ARIZONA  
FACILITIES AND ADMINISTRATIVE COST RATES

	ORGANIZED RESEARCH			ORGANIZED RESEARCH			ORGANIZED RESEARCH			ORGANIZED RESEARCH		
	JULY 1, 2020 THROUGH JUNE 30, 2024			JULY 1, 2024 THROUGH JUNE 30, 2025			JULY 1, 2025 THROUGH JUNE 30, 2026			JULY 1, 2026 THROUGH JUNE 30, 2027		
		ON-CAMPUS	OFF-CAMPUS		ON-CAMPUS	OFF-CAMPUS		ON-CAMPUS	OFF-CAMPUS		ON-CAMPUS	OFF-CAMPUS
BUILDING DEPRECIATION		4.6%			4.8%			4.9%			5.0%	
EQUIPMENT DEPRECIATION		3.0%			3.1%			3.2%			3.3%	
INTEREST		3.5%			3.6%			3.7%			3.8%	
OPERATIONS & MAINTENANCE		14.3%			14.8%			15.0%			15.2%	
LIBRARY		2.1%			2.2%			2.2%			2.2%	
GENERAL ADMINISTRATION	5.8%			5.8%			5.8%			5.8%		
DEPARTMENT ADMINISTRATION	17.4%			17.4%			17.4%			17.4%		
SPONSORED PROJECTS ADMINISTRATION	2.8%			2.8%			2.8%			2.8%		
STUDENT SERVICES ADMINISTRATION	<u>0.0%</u>			<u>0.0%</u>			<u>0.0%</u>			<u>0.0%</u>		
ADMINISTRATION COMPONENTS	26.0%	<u>26.0%</u>	<u>26.0%</u>	26.0%	<u>26.0%</u>	<u>26.0%</u>	26.0%	<u>26.0%</u>	<u>26.0%</u>	26.0%	<u>26.0%</u>	<u>26.0%</u>
TOTAL		53.5%	26.0%		54.5%	26.0%		55.0%	26.0%		55.5%	26.0%

ADMINISTRATIVE COMPONENTS REFLECT PROVISIONS OF APPENDIX III TO PART 200 OF UNIFORM GUIDANCE - INDIRECT (F&A) COSTS IDENTIFICATION AND ASSIGNMENT, AND RATE DETERMINATION FOR INSTITUTIONS OF HIGHER EDUCATION (IHEs), C.8. DATED September 10, 2015.

CONCUR: 

(SIGNATURE)

VP, Financial Services; University of Arizona

TITLE

Feb 23, 2024

DATE

**UNIVERSITY OF ARIZONA  
FACILITIES AND ADMINISTRATIVE COST RATES**

	INSTRUCTION		INSTRUCTION		OTHER SPONSORED ACTIVITIES		OTHER SPONSORED ACTIVITIES	
	JULY 1, 2020 THROUGH JUNE 30, 2024		JULY 1, 2024 THROUGH JUNE 30, 2027		JULY 1, 2020 THROUGH JUNE 30, 2024		JULY 1, 2024 THROUGH JUNE 30, 2027	
	ON-CAMPUS	OFF-CAMPUS	ON-CAMPUS	OFF-CAMPUS	ON-CAMPUS	OFF-CAMPUS	ON-CAMPUS	OFF-CAMPUS
BUILDING DEPRECIATION	3.4%		2.0%		3.1%		1.2%	
EQUIPMENT DEPRECIATION	1.0%		0.9%		1.5%		0.8%	
INTEREST	2.1%		1.2%		0.9%		0.9%	
OPERATIONS & MAINTENANCE	10.0%		7.8%		11.5%		7.1%	
LIBRARY	7.5%		2.1%		4.0%		2.0%	
GENERAL ADMINISTRATION	3.7%		3.7%		4.7%		4.7%	
DEPARTMENT ADMINISTRATION	10.7%		10.7%		19.0%		19.0%	
SPONSORED PROJECTS ADMINISTRATION	1.8%		1.8%		2.3%		2.3%	
STUDENT SERVICES ADMINISTRATION	<u>9.8%</u>		<u>9.8%</u>		<u>0.0%</u>		<u>0.0%</u>	
ADMINISTRATION COMPONENTS	26.0%	<u>26.0%</u>	26.0%	<u>26.0%</u>	26.0%	<u>26.0%</u>	26.0%	<u>26.0%</u>
TOTAL	50.0%	26.0%	40.0%	26.0%	47.0%	26.0%	38.0%	26.0%

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# University of Arizona FA Exhibit A\_FY21-FY27\_Revised 2-8-24 02232024

Final Audit Report

2024-02-23

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